(R-2012-235)

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RESOLUTION NUMBER R- 307150

DATE OF FINAL PASSAGE NOV 3 0 2011

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING THE 2010 REGIONAL TRANSPORTATION IMPOVEMENT PROGRAM (RTIP) AMENDMENTS FOR THE TRANSNET LOCAL STREET AND ROAD PROGRAM.

WHEREAS, SANDAG as a Metropolitan Planning Organization and the Regional Transportation Planning Agency is required to develop a Regional Transportation Improvement Plan (RTIP); and

WHEREAS, the RTIP is a multi-year program of proposed projects for major highway, arterial, transit, and bikeway projects including the TransNet program of projects; and

WHEREAS, the San Diego Transportation Improvement Program Ordinance provides that SANDAG periodically approve a multi-year program of eligible projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (TransNet) funds; and

WHEREAS, the City now desires to submit a list of RTIP projects to SANDAG for the Fiscal Years of 2011 through 2015; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

- 1. That the Mayor, or his designee, is authorized to submit to SANDAG a revised 2010 Regional Transportation Improvement Program (RTIP) as required by SANDAG and outlined in the resolutions to follow and as noted on Attachment A.
- 2. That pursuant to section 2(C)(1) of the TransNet Extension Ordinance, the City of San Diego certifies that no more than 30 percent of its annual revenues shall be spent on maintenance-related projects.

- 3. That pursuant to section 4(E)(3) of the TransNet Extension Ordinance, the City of San Diego certifies that all new projects, or major reconstruction projects, funded by TransNet revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance and proposed, shall be clearly noticed as part of the City of San Diego's public hearing process.
- 4. That pursuant to section 8 of the TransNet Extension Ordinance, the City of San Diego certifies that it has included an amount of local discretionary funding for street and road purposes in its budget for this fiscal year that is at least equal to the most recently established minimum maintenance of effort requirement adopted by SANDAG and that it intends to continue to do so in each year of the five-year period covered by the RTIP.
- 5. That pursuant to section 9A of the TransNet Extension Ordinance, the City of San Diego certifies that it will extract \$1,979.00 from the private sector for each newly constructed multi-family residential housing unit and \$2,474.00 per single-family residential unit in that jurisdiction to comply with the provisions of the Regional Transportation Congestion Improvement Program (RTCIP).
- 6. That pursuant to section 13 of the TransNet Extension Ordinance, the City of San Diego certifies that it has established a separate Transportation Improvement Account for TransNet revenues with interest earned expended only for those purposes for which the funds were allocated.
- 7. That pursuant to section 18 of the TransNet Extension Ordinance, the City of San Diego certifies that each project of \$250,000.00 or more will be clearly designated during construction with TransNet project funding identification signs.

- 8. That the City of San Diego certifies that all other applicable provisions of TransNet Extension Ordinance have been met.
- 9. That the City of San Diego agrees to indemnify, hold harmless, and defend the SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims to local TransNet funded projects; and
- 10. That the Chief Financial Officer is authorized to add S-12030, Asphalit Overlay Group I and S-12031, Asphalt Overlay Group II to the FY 2012 Capital Improvement Project (CIP) program.
- 11. That the Chief Financial Officer is authorized to modify the FY 2012 Capital Improvements Program budget to transfer, appropriate, and expend Transnet funds as specified on Attachment B for the purposes of completing the listed projects.

## Attachment A

WBS	MPO ID	Project Title	Council District	Final FY11 Total	Prior Year Council Approved Transnet Budget Available as of 00/25/2011	Council Approved FY12 Transnet (Including FY12 adjustments)	Proposed Amendment to Transpet Budget	New FY12 Amended Total
L-00011	8D211	Safe Routes to School			40		411,675	411,715
8-00602	8D206	Juan SI Reconstruction	2		307,462	1,458,369	3,236,402	5,012,233
8-00604		Sents Clera PS	2		4,309		(4,309)	-
3-00605	\$D64	Famosa Slough Selt Marsh Restoration	2	25,000				
	80196	7	1 1	300,000	533,218	500,000	(500,000)	533,218
5-00613	20124	Топеу Pines Road Improvements Phase 2					,,,,,,,	
8-00660		Public Roads Supporting Park Access	Citywide		50,087		(50,087)	
							j	
8-00703	<b>SD150</b>	Washington/ Goldfinch	2		13,569		(13,569)	<u> </u>
3-00704	SD210	Washington/ India Five Points	2		12,904		150,000	182,904
8-00724	8D102A	Otay Truck Route Widening Phase 3	-	200,000	223,160	300,000	(500,000)	23,160
3-00726		Mission Beach Boardwelk Bulkhead	2		236,958		<del>  -</del>	236,058
8-00731	\$D14	SR 15 Bike Path (Landis to Adams)		50,000	4,810		35,000	39,810
800733	\$D198	Cherokee Traffic Calming	,	240,000	-		20,000	20,000
8-00829		Paradise Hills Revitalization Project	4		159,324		(159,324)	-
						:		
3-00861	8D63	***State Route 163 and Friers Road, Phase I	•	2,500,000	905,188	5,378,531	(5,883,719)	400,000
8-00863		SR 56 Carmel Country to Black Mountain	1		49,507		-	49,507
8-00864	8D34	El Camino Real Road and Bridge Wildening	١,	500,000	177,047		(175,000)	2,047
8-00869	8D31	Carmel Valley Road	,	25,000	-	25,000	_	25,000
8-00960		Mission Beach Boardwelk Widening	2		100,000		(100,000)	
8-00862		First Ave Bridge Over Maple Canyon	2		18,205		(10,000)	8,206
8-00963	\$038		,		814,070		(364,000)	450.070
8-00864	8038 8D19	Georgia Street Bridge Streetmylew Drive	7	200,000	380,000	200,000		580,000
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3-00868	8D06	Aldine Orive Slope Reconstruction	3	700,000	1,177,401	999,307	(500,000)	1,177,401 702,745
8-00871	8070	West Mission Bay Drive Bridge over San Olego River	2	100,000	203,438	100,000	(197,968)	702,743
3-00875	-	Ocean Front Walk - San Fernando to Ventura		<del></del>				
8-00877	8D209	Torrey Pines Road Slope Restoration	1	······································	-	540,000	540,000	1,080,000
8-00878	30133	Mira Sorrenia Place (Biological Monitoring)		60,000	328,430		(328,430)	
								1
\$-00885		Pershing Dr/ Redwood St Intersection		<del>                                     </del>	400,000		(400,000)	·
3-00894		Sharede Course Bd Seekenmani	١,		34,278		(34,278)	
		Alvarado Canyon Rd Realigament						
\$-00896		Bird Rock Coastal Traffic Improvements Phase I	1		34,496		(34,496)	<del> </del>
8-00904	<del>                                     </del>	Euclid Ave Corridor Improvements	3,7		108,120		(106,120)	
8-00905	8D90	Cleiremont Mess/SR163			237,478		6,000,000	6,237,478
8-00907	80179	Linda Vista Road and Genesee Avenue		150,000	129,587		(110,000)	19,587
8-00912	8D130	Skyline Or Improvements from Sears Ave to 58th St	4		784,822			784.922
				630,000	654,397	2,255,000	(2,139,836)	769,561
3-00913	80137	Paim Avenue Roadway Improvements	1	630,000	654,397	2,235,000	12,100,000	750,501
8-00914	\$D113	Sorrento Valley Rd/I-5 Intersection	1 1	<del>                                     </del>	<del> </del>		<del> </del>	
8-00915	8D129	University Avenue Mobility Project Phase 2	,	300,000	47,458		180,000	227,458
8-00921	\$D157	Cherokee Street Improvements	3	480,000	391,994		(208,000)	183,994
3-00922	SD156	34th & 35th at Madison Improvements	3	250,854	245,396	<del></del>	(146,235)	99,161
8-00925		Potomac St Improvements	4		59,781		(59,781)	-
8-00926		52nd to 55th St Channel Improvements	4	<b> </b>	805		(805)	156,539
8-00928	8D164	Le Jolle Mesa Drive Sidewalk**	1 1	·	156,539	L	<del></del>	120,539

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# Attachment A

			Council District		Prior Year Council Approved Transnet Budget Available as of 09/29/2011	Council Approved FY12 Transnet (including FY12 adjustments)	Proposed Amendment to Transpet Budget	New FY12 Amended Total		Council Approved FY14 Transnet	Proposed Amendment to FY14 Transnet	New FY14 Amended Total	Council Approved FYIS Transnet	Proposed Amendment to PY16 Transmet	New PY18 Amended Total
WBS	MPO ID	Project Title	DISTRICT	Final FY11 Total	09/29/2011	adjustments)	Limituer proder	Alleridad Total		1141111111	7 114 11411411	Hilleria I Com		7 177 II WINNER	A
3-00936	AD61	North Torrey Pines Road Bridge over Los Penesquilos Creek		88,000	(213,075)	866,652		643,577	\$0,000 B0,000	50,000	(50,000)		100000		
\$-00943		Powery Rd Bike Path											1667		133
3-00944		Bayshore Bikeway	2			150,000	150,000	300,000	1965年 1965年 - 新加州 (1965年) 1965年 - 1965年				0.590	1.00	
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8-00949		Ocean beach /Hotel Circle Bike Path	2		68,713		(80,000)	8,713				-		<u> </u>	
3-00965		State Route 56 Bike Interchanges	1		•			· · · · ·	10 10 10 10 10 10 10 10 10 10 10 10 10 1		200,000	200,000			
3-00968	SD120	San Diego River Multi-Use Bicycle & Pedestrian Path (under SR-163 from Hazard C	ه ه	1,140,000	1,036,340		- 1	1,036,340						504	
													1.55	14	13.
5-00959	8D213	Ruffin Road				1	31,000	31,000	to the state of th					44.2.3	-
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3-00965		Taylor SI Bikeway	2		230,908		(30,908)	200,000				<u> </u>			
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8-00979		Desert View Dr Alley	2	<b> </b>	234,907		(175,000)	59,907	and with the second of the sec		ļ	<b></b>		<del></del>	<u> </u>
8-00905	<b>SD153</b>	25 <sup>th</sup> Street Renaissance Project		125,000	52,067	700,000	1,500,000	2,252,067				<del>                                     </del>	ridan ro	444	<u> </u>
3-16061		Florence Griffith-Joyner Elem Safe Route to School	,	<del> </del>	71,805		(71,575)	230		<u> </u>	<b></b>	<del> </del>			***
8-10097		Mar Ave/Soledad Ave Intersection Improvements	1	<del> </del>	1.819		(1,819)		manuscramment common angueros and a superior of the contract o			<del>                                     </del>		1. A.S.	
8-10098		Traffic Count Stations - Various Locations	1, 2	<del> </del>	24,525	· · · · · · · · · · · · · · · · · · ·	(24,525)								
8-10130		Stockton Street Lights	+ +				(100,000)	50,000				<del>                                     </del>	1,400,000	(1.400,000)	
8-11028	8D184	Saturn Bilvd - Coronado to Grove (west side) Rd Way Improvement	+ :	100,000	100,000					-			1,400,000	(1,400,000)	
8-11033	SD212	Holly Drive Street Improvements	+ :	<del> </del>	•		70,000	140,000				<del></del>			
8-11039		Grandee PI & Pomerado TS	<b>-</b>	<del> </del>	•		70,000	70,000	ENGINEER TO SERVICE THE			<del>  </del>	100 may 100 mg 10		
3-11040 3-11043	8D199	Bernardo Trafis & Pomerado TS  Market St - Euclid to 54th Relwy Improv	<del>                                     </del>	240,000	240,000		(240,000)	70,000						A 1 12	
3-11046 3-11046	SD200	SR94/Euclid Ave Interchange Improvements	<del>                                     </del>	240,000	240,000		(240,000)		CONTROL OF SAME ASSESSMENT OF THE PARTY.				1,560,109	(855,109)	905,000
3-11060	8D102A	Otay Truck Route Widening Phase 4			480,000	300,000	(330,000)	450,000	A CONTRACTOR OF THE PARTY OF TH		500,000	500,000			
		Division Street - Bryanview to 81st SI - Rd Way Improv.	4					-					500,009	(500,000)	Lorente des
		Stand-Alone Projects Total	4	9,403,964	11,807,468	13,672,859	(476,707)	24,784,867	القرارات التروال كالتعقير	11,169,754	(982,000)	10,187,754	11,882,274	736,000	12,567,274
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A-BE,00001	3D09	Sidewalks - Citywide ADA (A-BE,00001)	Citywide					-							200
A-CA.00001	\$D23	Drainage Projects (A-CA.00001)	Citywide	185,304	952,870	(3,304)	(949,566)	-	CONTRACTOR OF STREET	605,529	(100,000)	505.529	600,283	: 22	600,283
A-CC,00003	8D15	Street Lights in High Crime Areas	Citywide		374		(374)					-	1,365 mg 023	and State	2015 - C
A-IA.00001	SD166	Minor Bicycle Facilities (A-IA.00001)	Citywide	100,000	158,002	(294,500	138,498		16,000	15.000	185.000	200,000	15,000	185,000	200,000
												1	136	. 1647	r 🔅 🔝
A-ID.00002	80172	Transportation Grant Matches (A-ID.00002)	Citywide	755,000	787,804	300,000	(721,803)	346,001	esicos estado	610,000	(408,000)	202,000	635,000	(336,000)	300,000
										ŀ		1			
l	8D161		Citywide	50,000	. 117,956	80,000	(197,956)	ŀ	60,000	50,000	(35,000)	15,000	80,000	(36,000)	15,000
A-40,00003 A-40,00005	BU161	Preliminary Engineering for Congestion Relief -5 year CIP Planning(A-ID.00003)  Resurfacing of City Streets	Citywide	50,000	84,097	50,000	(84,097)			33,333	(00,000)	,,,,,,,,	700.00	(-2,25)	
A-ID.00009	\$D165		Citywide	i e	50,000		(50,000)							1	
ATUMMI	92198	New Developments	- Onjimale	<u> </u>	20,000		,55,500)							14.3	
A-IE.00001	SD99	Bridge Rehabilitation - Citywide (A-IE.00001)	Citywide	270.000	418,194	-	(418,194)			<u> </u>				457	
A-#F,00001	8D24	Coastal Erosion Affecting City Streets	Citywide		33,988		(33,988)		(A) 本人,对有一人成为自己和自己的						13.5
A-IQ.00001	8D49	Median Installation (A-IG.00001)	Citywide	400,000	415,053	137,000	(547,900)	4,153	129,700	200,000	(150,000)	50,000	200,000	(150,000)	\$0,000
A-IH.00001	3D16	Street Lights - Smart Growth Areas (A-IH.00001)	Citywide	100,000	106,940	100,000	(106,940)	100,000	100,000	100,000		100,000	100,000	F174 .	100,000
-A-Tracoust		Annual States States States	1,	T		i	1						ego, a egis		100 du -
A-#K,00001	8009	New Wallyways (Sidewalks - Citywide) (A-IK,00001)	Citywide	1,041,000	539,860	330,000	(569,860)	300,000	Structs Stands structs	350,000	50,000	400,000	350,000	(50,000)	300,000
A-HC,00002	8097	School Traffic Safety Improvements (A-IK,00002)	Citywide	200,000	230,258	200,000	(430,258)		100.00	200,000	200,000	400,000	200,000		200,000
A-BC.00003	8009	Sidewalk Repair and Reconstruction	Citywide		9,812		(9,812)		<b>建设工程图解制建造以及批准的</b>					i lawa	4
A-IL.00001	<b>\$</b> D18	Traffic Control/Calming Measures - Smart Growth Areas (A-L.00001)	Citywide	300,000	290,413	200,000	(490,413)	لنـــا	200,000 (100,000) 100,000	200,000	200,000	400,000	200,000	¥	200,000

### Attachment A

WB3	MPO ID	Project Title	Council District	Final FY11 Total	Prior Year Council Approved Transmet Budget Available as of 09/29/2011	Council Approved FY12 Transnet (including FY12 adjustments)	Proposed Amendment to Transnet Budget	New FY12 Amended Total		Council Approved FY14 Transnet	Proposed Amendment to FY14 Transnet	New FY14 Amended Total	Council Approved FY18 Transpet	Proposed Amendment to FY15 Transmet	New PY18 Amended Total
A-8L-00002	SD16A	Traffic Signal Interconnect Projects (A-IL,00002)	Citywide	300,000	402,000	150,000	(552,000)	<u>-</u>	100,000	100,000	100,000	200,000	100,000	and the second	100,000
A-R_00003	SD16A	Cooperative Signal Projects (A-IL.00003)	Citywide	-	126,411		(128,411)		1868	100,000		100,000	190,000	La laka	100,000
A-IL.00004	\$D16A	Traffic Signala - Citywide (A-IL.00004)	Citywide	430,000	312,766	450,000	(397,786)	365,000	and the second second second	400,000	400,000	800,000	400,000	d. obti	400,000
A-IL.00006	SD16A	Traffic Signals - Modifications/Modernization (A-IL.00005)	Citywide	850,000	357,479	850,000	(1,079,479)	128,000	100,000	850,000	540,000	1,390.000	860,000	(360,000)	500,000
A-IL,00006		High Accident Locations	Citywide		45,907		(45,007)								
A-8L_00007	3D16A	Minor Signal Improvements	Cilywide		17,505		(17,505)							4 15: 11: 14:	
A-IL.00010	SD16A	Traffic Signals - Replace Obsolete Controllers (A-IL.00010)	Citywide	75,000	105,900	75,000	(167,295)	12,795	14.000 Ji.doo	75,000		75,000	75,900		78,000
8-12030		FY12 Asphall Overlay Group I	Citywide				10,000,000	10,000,000							
8-12031		FY12 Asphall Overlay Group II	Citywide				3,377.060	3,377,080				-	0.0000000000000000000000000000000000000	to said	100 000
		Annual Alfocation Total		8,066,304	6,541,788	2,574,196	6,616,834	14,632,919	الترازل إطارتي التبقي ا	3,865,529	982,000	4,837,529	8,978,283	(736,000)	3,140,283
		Total Programmed CIP Fund 400169		13,450,168	17,049,244	16,247,066	6,041,227	39,337,626	14,369,250 (30,673) 14,338,577	18,026,283	•	15,025,283	15,707,557		18,707,567
		Transnet ARRAFund 400677				\$6,050,400		\$6,050,400							
		Congestion Rollet Fund 400169		\$2,891,679	بالالإنساف ويروضا	\$1,200,600		\$1,200,000	\$2,631,579 - \$2,631,579	\$2,051,578	•	\$2,831,573	\$2,851,678		\$2,031,679
	SD186	A CONTRACT PARTIES	1	- 135,041		\$340,668		\$919,622		## 1544,181	-	\$340,555	(ph,in	-	iiin,iii
	SD176	Maintenance Fund 400170		\$6,639,216	L	\$7,244,493		\$7,244,493	\$7,628,927 - \$7,028,927	\$7,310,084		\$7,316,084	\$7,602,487		\$7,802,487
		Translet Pund 4001 BE Interest			40 40	i i i i i i i i i i i i i i i i i i i		\$4,041,227				ne i			
		Total Transnet		22,354,598		30,965,670	8,841,227	\$7,827,007	23,866,420 (30,673) 23,635,747	24,613,076	•	24,613,076	25,597,899	•	25,597,599

#### Note

- (A) Authorize to amend RTIP for prior Council Approved Flacel Year 2009 Adopted Budget to increase S-00859 (MPOID SD31) by \$25.00
- (B) Authorize to amend RTIP for Prior Council Approved Fiscal Year 2011 Budget for CIP S-00605(MPOID SD86) of \$25,000.
- (C) Authorize to amend RTIP for prior Council Action R-303898 to reduce CIP S-00824 (APOID 183) Prospect Sererado by \$776,000 and increase CIP S-00896 (APOID SD132) Bird Rock Coestal Traffic Improvements Phase I by \$770,000

# Attachment B

		Attachme	FIIL D			
WBS	Project Title	Proposed Amendment by Fund 400156	Proposed Amendment by Fund 400159	Proposed Amendment by Fund 400677	New FY12 Amended Total	
L-00011	Safe Routes to School		411,675	Liai III	411,675	
		15 Collection	7.7	Mary Mes	y 40 °	
S-00602	Juan St Reconstruction	1,951,098	1,285,304		3,236,402	
8-00604	Santa Clara PS	(4,309)			(4,309)	
S-00613	Torrey Pines Road Improvements Phase 2			(500,000)	(500,000)	
\$-00660	Public Roads Supporting Park Access	(49,543)	(544)		(50,087)	
S-00703	Washington/ Goldfinch	(13,569)			(13,569)	
S-00703	Washington/ India Five Points	110,500	150,000		150,000	
S-00704	Otay Truck Route Widening Phase 3		(500,000)		(500,000)	
3-00/24	Otay Truck Noute value ling Fridge 5	to the second	1300,000)	and the same of	(300,000)	
S-00731	SR 15 Bike Path (Landis to Adams)	100	35,000		35,000	
800733	Cherokee Traffic Calming		20,000	West Police	20,000	
8-00829	Paradise Hills Revitalization Project	(159,324)			(159,324)	
		25 (40 004)	territal (1986)	2 July 10 2	Nagara terdit. Lagara	
S-00851	***State Route 163 and Friars Road, Phase I	(11,389)	(5,872,330)	100	(5,883,719)	
S-00856	El Camino Real Road and Bridge Widening		(175,000)	to the second	(175,000)	
\$-00860	Mission Beach Boardwalk Widening	(100,000)		arra de la	(100,000)	
5-00862	First Ave Bridge Over Maple Canyon	(10,000)		and the second	(10,000)	
			Property of	and the second of	1 1 1 1 1 1 1 1 1 1	
S-00863	Georgia Street Bridge	(282,367)	(81,633)		(364,000)	
S-00871	West Mission Bay Drive Bridge over San Diego River		(500,000)		(500,000)	
S-00875	Ocean Front Walk - San Fernando to Ventura	(197,968)		0.00	(197,968)	
S-00877	Torrey Pines Road Slope Restoration	301	540,000	1000	540,000	
S-00878	Mira Sorrento Place (Biological Monitoring)	(171,081)	(157,349)	# # P	(220 420)	
3-00070	IMITA Sofferito Place (Biological Molittoring)	3000	(IOI,G-6)		(328,430)	
S-00885	Pershing Dr/ Redwood St Intersection	(90,275)	(309,725)	100-145	(400,000)	
					45.40	
S-00894	Alvarado Canyon Rd Realignment	(14,932)	(19,346)		(34,278)	
S-00896( C)	Bird Rock Coastal Traffic Improvements Phase I	(33,930)	(566)		(34,496)	
S-00904	Euclid Ave Corridor Improvements	(106,120)		*	(106,120)	
S-00905	Clairemont Mesa/SR163		6,000,000		6,000,000	
	· · · · · · · · · · · · · · · · · · ·					
S-00907	Linda Vista Road and Genesee Avenue		(110,000)	dalama, chic	(110,000)	
5-00913	Palm Avenue Roadway Improvements	100000000000000000000000000000000000000	(2,139,838)		(2,139,836)	
	University Avenue Mobility Project Phase 2		April 10 mark 10 miles		400.000	
S-00915	Cherokee Street Improvements		(208,000)	180,060	180,000	
S-00921	34th & 35th at Madison Improvements		(146,235)		(208,000)	
S-00922 S-00925	Potomac St Improvements	(59,781)	(140,233)		(146,235) (59,781)	
S-00926	62nd to 65th St Channel Improvements	(805)	an FEET III	and Address	(805)	
S-00944	Bayshore Bikeway			150,000	150,000	
			1.00 10.00		, 50,000	
S-00949	Ocean beach /Hotel Circle Bike Path	(47,210)	(12,790)		(60,000)	
			12 11/12		i dia	
S-00959	Ruffin Road	1,000		30,000	31,000	
					e a start	
S-00965	Taylor St Bikeway	(30,908)			(30,908)	
			190 368		1497	
S-00979	Desert View Dr Alley	(175,000)			(175,000)	
S-00985	25 <sup>th</sup> Street Renaissance Project	American Services	1,500,000	A CONTRACTOR OF	1,500,000	
S-10061	Florence Griffith-Joyner Elem Safe Route to School	(71,575)			(71,575)	
S-10097	Mar Ave/Soledad Ave Intersection Improvements	(1,819)	WINESCO .		(1,819)	
S-10098	Traffic Count Stations - Various Locations	(24,525)			(24,525)	
	•	40 a 4 a 5 a 5 a 5 a 5 a 5 a 5 a 5 a 5 a 5			50,000	
S-10130	Stockton Street Lights	50,000	a contraction and	CONTRACTOR OF THE STREET	30,000	
	Stockton Street Lights Saturn Blvd - Coronado to Grove (west side) Rd Way Imp	EDITER DE L'OUTE DE LES DE L'ANTICE DE	(100,000)	1909225	(100,000)	

r	T - 7	200000000000000000000000000000000000000	Establica in the acceptance of	Living Specification on the	r
				ARBO SA	
		5400			
		Proposed	Proposed	Proposed	
		Amendment by	Amendment by	Amendment by	New FY12
WBS	Project Title	Fund 400156	Fund 400169	Fund 400677	Amended Total
8-11039	Grandee Pl & Pomerado TS	10000		70,000	70,000
S-11040	Bernardo Trails & Pomerado TS	8,400		70,000	70,000
8-11043	Market St - Euclid to 54th Rdwy Improv		(240,000)	COMMENT OF SEC	(240,000)
S-11060	Otay Truck Route Widening Phase 4	A STATE OF	(330,000)		(330,000)
	Stand-Alone Projects Total	485,868	(961,375)		(475,707)
			144 A451		
A-CA.00001	Drainage Projects (A-CA.00001)	116,544	(949,588)	10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (	(949,566)
A-CC.00003	Street Lights in High Crime Areas	(374)		<b>公用间</b> 从不 1000	(374)
A-IA.00001	Minor Bicycle Facilities (A-IA.00001)	136,498	oper seems		136,498
A-ID.00002	Transportation Grant Matches (A-ID.00002)	(110,022)	(611,781)		(721,803)
			157 - 157 Albert	APPENDIX.	
	Deliate Section for Connection Deliat Section CID DI	401 000	440.050		(407.050)
A-ID.00003	Preliminary Engineering for Congestion Relief -5 year CIP PI	(51,000)	(146,956)	The second	(197,956)
A-ID.00005	Resurfacing of City Streets	(84,097)	especial constitution	1.314.717	(84,097)
A-ID.00009	New Developments	(50,000)	0.2		(50,000)
A-IE.00001	Bridge Rehabilitation - Citywide (A-IE.00001)	(102,990)	(315,204)	Addition of	(418,194)
A-IF.00001	Coastal Erosion Affecting City Streets	(33,988)	and his		(33,988)
A-IG.00001	Median Installation (A-IG.00001)		(547,900)	PROFESSION OF	(547,900)
A40.0001	modali matanadari (//ro.ooori)	15 45 300		A CALLES	(841,688)
			63.19		
A-IH.00001	Street Lights - Smart Growth Areas (A-IH.00001)		(106,940)		(106,940)
A-IK.00001	New Walkways (Sidewalks - Citywide) (A-IK.00001)	(2,783)	(587,077)	· NOW	(569,860)
AARLOOOT		The state of the		A11951 3 32	
A-IK,00002	School Traffic Safety Improvements (A-IK.00002)	(55,000)	(375,258)	1900 P. 1500	(430,258)
A-IK.00003	Sidewalk Repair and Reconstruction	(9,812)	arakan menangan pengahan penga	The State of the S	(9,812)
		440		74 L 26	400 440
A-IL-00001	Traffic Control/Calming Measures - Smart Growth Areas (A-	(20,567)	(469,848)	400.00	(490,413)
A-IL-00002	Traffic Signal Interconnect Projects (A-IL.00002)	3000	(552,000)	42.5	(552,000)
A-IL-00003	Cooperative Signal Projects (A-IL,00003)	120	(126,411)	1 (1995)	(126,411)
A-IL.00004	Traffic Signals - Citywide (A-IL.00004)	200	(397,766)	200	(397,766)
A-IL-00005	Traffic Signals - Modifications/Modernization (A-IL.00005)	(17,889)	(742,690)	(318,900)	(1,079,479)
	l	200000	Trighter Tri	13 (18 je., 18)	
A-IL.00006	High Accident Locations	(45,007)	ROBERT CONTROL	SA PERSONAL SECURIO	(45,007)
A-IL.00007	Minor Signal Improvements	(17,505)			(17,505)
	T. (5. 0) 1. But 0) 1. 0 1. 0		AND VENTOR		4407.505
A-IL-00010	Traffic Signals - Replace Obsolete Controllers (A-IL.00010)	(58,894)	(108,401)		(167,295)
S-12030	FY12 Asphalt Overlay Group I	6,041,227	3,958,773		10,000,000
S-12031	FY12 Asphalt Overlay Group II	37,762	3,020,398	318,900	3,377,060
	Annual Allocation Total	5,555,589	961,375	. 37	6,516,934
-	Total Programmed Stand-Alone CIP and Annual Allocation	6,041,227			6,041,227

APPR	OVED: JAN I. GOLDSMITH, City Atto	orney
Ву	Ryan P. Kohut Deputy City Attorney	
RPK:n 11/01/	11	
	pt:E&CP o:271540	
	by certify that the foregoing Resolution we neeting of <b>NOV 1 5 2011</b> .	vas passed by the Council of the City of San Diego, ELIZABETH S. MALAND, City Clerk
		By Deputy City Clerk
Appro	ved: 1135 N (date)	JERRY SANDERS, Mayor
Vetoe	d:	JERRY SANDERS, Mayor